



2004-2005 Profile of Wagner Community School District 11-4

Walnut Ave SW, Wagner, SD 57380

Home County: Charles Mix

Area in Square Miles: 330

2004 K-12 Fall Enrollment: 779

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$2,756,213	\$426,131	\$650,193	\$91,202
PK Instruction	\$0	\$0	\$57,959	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$387,638	\$112,439	\$208,761	\$7,432
Administration Services	\$612,147	\$0	\$0	\$0
Transportation Services	\$228,082	\$1,328	\$0	\$0
Other Support Services	\$770,782	\$311,600	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$51,365
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$173,015	\$6,825	\$0	\$0
Total Expenditures	\$4,927,877	\$858,323	\$916,913	\$149,999

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,029,129	\$99,781	\$201,674	\$0
County	\$61,313	\$0	\$0	\$0
State	\$2,521,950	\$0	\$279,898	\$0
Federal	\$1,730,023	\$450,000	\$228,903	\$0
Total	\$5,342,415	\$549,781	\$710,475	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$80,378
Other Special Revenue	\$3,824,207	\$72,421
Enterprise Funds	\$419,004	\$414,109

Cost per ADM

General Fund Only	\$6,428
Educational Funds*	\$7,589

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$2,354,512
Special Education	\$279,898
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$2,634,410

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$20,897
IDEA Part B	\$152,505
Total	\$173,402

2004 Taxable Valuations

Agricultural	\$88,873,140
Owner Occupied	\$25,135,820
Non-Ag Z	\$24,079
Other Non-Ag/Utilities	\$17,339,446
Total	\$131,372,485

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.00
Non-Ag Z	\$3.90
Owner Occupied	\$4.83
Other Non-Ag/Utilities	\$10.35
Special Education	\$1.40
Capital Outlay	\$0.50
Bond Redemption	\$0.00
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	12.430
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	1.661
General State Aid Adj. ADM	778.535

Teaching Staff Data

Average Teacher Salary	\$32,044
Experience Adjusted Salary	\$33,838
Avg Years of Experience	12.0
% with Advanced Degrees	7.9%
Certified Instructional Staff	63.0
Classroom Staff	0.0

Ending Fund Balance

General	\$851,702
Capital Outlay	\$59
Special Education	(\$30,353)
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	812
Open Enrolled Students Rec'd	26
District Dropout Rate	3.9%
% Eligible for Free/Red. Lunch	59.5%
% Special Needs Students	19.5%
Students Transported	382
Student to Staff Ratio	12.9
District Attendance Rate	97.0%
Number of Graduates	33

Enrollment

	ADA	ADM
K-8	586.201	600.952
9-12	157.652	165.723
Total	743.853	766.675

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	60
Self-Contained Classroom	3
24 Hour Program	3
Early Childhood Setting	7
Early Childhood SE Setting	11
PT Early Child and SE	30
Resource Room	44
Day Program	0
Home/Hospital Program	0
Total	158

Deaf-Blind	0
Emotionally Disturbed	5
Mental Retardation	5
Hearing Impaired	0
Learning Disabled	39
Multiple Disabilities	7
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	69
Other Health Impaired	4
Autism	0
Traumatic Brain Injury	0
Developmental Delay	28
Total	158

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	54	37	56	37	45		50		63		64		67	
Science	52	38	54	38	51		63		65		66		63	
Social Science	55	36	60	47	56		73		64		57		57	
Language Arts	47	30	38	28	53		69		68		59		55	
Reading	50	31	51	32	50		66		59		59		66	
Complete Battery	52	34	52	35	49		63		63		61		61	
Number Tested	54	17	60	17	60	8	48	9	51	6	47	5	33	1

American College Test (ACT)

English	21.0
Math	21.5
Reading	20.2
Science	21.7
Composite Score	21.3
Number Tested	32

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	66	0	57%		27%		55%		40%		45%		49%	
Grade 9	57	2	89%		88%		85%		84%		84%		82%	

No assessment data are reported when less than ten students were tested.